

Alpena Community College Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2019 through June 30, 2020

College Enrollment of Full-Time Undergraduates

Gender	Number	Percent
Male	363	53%
Female	316	47%
Total	679	100%

Athletically Related Student Aid & Recruiting Expenses

Team Gender	Student Aid Amount	Student Aid Percent	Recruiting Expenses
Men's Teams	49,999	43%	0
Women's Teams	67,583	57%	0
Total	117,582.00	100%	0

Athletic Participation by Gender & Team

Varsity Teams	Men	Women	Total	Men Participating on Second Team	Women Participating on Second Team
Basketball	13	11	24	0	2
Softball		15	15		
Cross Country	7		7	0	
Volleyball		12	12		1
Total	20	38	58	0	3
% of Total	34%	66%	100%		
Unduplicated Count	20	33	53		

Total Revenues & Expenses by Gender & Team

Varsity Teams	Men's Revenue	Women's Revenue	Total Revenue	Men's Expenses	Women's Expenses	Total Expenses
Basketball	72,743	67,562	140,305	72,743	67,562	140,305
Cross Country	26,763		26,763	26,763		26,763
Softball		28,515	28,515		28,515	28,515
Volleyball		29,696	29,696		29,696	29,696
Subtotal	99,056	125,773	225,279	99,056	125,773	225,279
Not Allocated			34,867			34,867
Grand Total			260,146			260,146
Total Excluding Basketball	26,763	58,211	84,974	26,763	58,211	84,974

Game Day Operating Expenses

Includes lodging, meals, transportation, uniforms, equipment, event cost & officials.

Varsity Teams	Men's Game Day Operating Expenses	Women's Game Day Operating Expenses	Total Game Day Operating Expenses	Men's Number of Participants	Women's Number of Participants	Total Number of Participants	Men's Operating Expenses per Participant	Women's Operating Expenses per Participant	Total Operating Expenses per Participant
Basketball	27,624	26,054	53,678	13	11	24	2,124	2,369	4,493
Cross Country	4,932		4,932	7		7	705		705
Softball		2,902	2,902		15	15		193	193
Volleyball		7,295	7,259		12	12		608	608
Total	32,556	36,215	68,771	20	38	58	2,829	3,170	5,999
Total Excluding Basketball	4,932	10,197	30,568	7	27	34	705	801	1,506

Average Coaching Salaries

Description/Explanation	Men's Teams Head Coaches	Women's Teams Head Coaches	Men's Teams Assistant Coaches	Women's Teams Assistant Coaches
Average Annual Institutional Salary per Coach	4,807	5,038	2,860	2,097
Number of Coaches Used to Calculate Average	2	3	1	3
Average Institutional Salary per Full-Time Equivalent	19,228	20,152	14,300	15,728
Full-Time Equivalents Used to Calculate Average	.5	.75	.20	.40

Count of Head Coaches

All head coaches are assigned part-time/volunteer.

Varsity Teams	Male Head Coaches	Female Head Coaches
Men's Basketball	1	
Men's Cross Country	1	
Women's Basketball	1	
Women's Softball		1
Women's Volleyball		1

Count of Assistant Coaches

All assistant coaches are assigned part-time/volunteer.

Varsity Teams	Male Assistant Coaches	Female Assistant Coaches
Men's Basketball	1	
Men's Cross Country		
Women's Basketball		1*

Varsity Teams	Male Assistant Coaches	Female Assistant Coaches
Women's Softball		1
Women's Volleyball	1	

*Coach is also a full-time employee.