

Alpena Community College Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2018 through June 30, 2019

College Enrollment of Full-Time Undergraduates

Gender	Number	Percent
Male	359	55%
Female	286	45%
Total	645	100%

Athletically Related Student Aid & Recruiting Expenses

Team Gender	Student Aid Amount	Student Aid Percent	Recruiting Expenses
Men's Teams	46,844	45%	0
Women's Teams	56,286	55%	0
Total	103,130	100%	0

Athletic Participation by Gender & Team

Varsity Teams	Men	Women	Total	Men Participating on Second Team	Women Participating on Second Team
Basketball	13	9	22	1	1
Softball		13	13		1
Cross Country	7		7	1	
Volleyball		12	12		1
Total	20	34	54	2	3
% of Total	37%	63%	100%		
Unduplicated Count	17	31	48		

Total Revenues & Expenses by Gender & Team

Varsity Teams	Men's Revenue	Women's Revenue	Total Revenue	Men's Expenses	Women's Expenses	Total Expenses
Basketball	97,566	76,380	173,946	97,566	58,283	155,849
Cross Country	29,839		29,839	29,839		29,839
Softball		55,252	55,252		55,252	55,252
Volleyball		41,362	41,362		41,362	41,362
Subtotal	127,405	172,994	300,399	113,135	147,721	260,856
Not Allocated			53,815			53,815
Grand Total			354,214			354,214
Total Excluding Basketball	29,839	96,614	126,453	29,839	96,614	126,453

Game Day Operating Expenses

Includes lodging, meals, transportation, uniforms, equipment, event cost & officials.

Varsity Teams	Men's Game Day Operating Expenses	Women's Game Day Operating Expenses	Total Game Day Operating Expenses	Men's Number of Participants	Women's Number of Participants	Total Number of Participants	Men's Operating Expenses per Participant	Women's Operating Expenses per Participant	Total Operating Expenses per Participant
Basketball	29,515	27,265	56,780	13	9	22	2,270	3,029	5,299
Cross Country	4,662		4,662	7		7	666		666
Softball		17,550	17,550		13	13		1,350	1,350
Volleyball		8,356	8,356		12	12		696	696
Total	34,177	53,171	87,348	20	34	54	2,936	5,075	8,011
Total Excluding Basketball	4,662	25,906	30,568	7	25	32	666	2,046	2,712

Average Coaching Salaries

Description/Explanation	Men's Teams Head Coaches	Women's Teams Head Coaches	Men's Teams Assistant Coaches	Women's Teams Assistant Coaches
Average Annual Institutional Salary per Coach	4,807	5,038	2,860	2,097
Number of Coaches Used to Calculate Average	2	3	1	3
Average Institutional Salary per Full-Time Equivalent	19,228	20,152	14,300	15,728
Full-Time Equivalents Used to Calculate Average	.5	.75	.20	.40

Count of Head Coaches

All head coaches are assigned part-time/volunteer.

Varsity Teams	Male Head Coaches	Female Head Coaches
Men's Basketball	1	
Men's Cross Country	1	
Women's Basketball	1	
Women's Softball		1
Women's Volleyball		1

Count of Assistant Coaches

All assistant coaches are assigned part-time/volunteer.

Varsity Teams	Male Assistant Coaches	Female Assistant Coaches
Men's Basketball	1	
Men's Cross Country		
Women's Basketball		1*

Varsity Teams	Male Assistant Coaches	Female Assistant Coaches
Women's Softball		1
Women's Volleyball	1	

*Coach is also a full-time employee.