

Alpena Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2017 through June 30, 2018

College Enrollment		
Gender	Certificate or degree seeking Full-Time Undergraduates	
	Number	Percent
Male Students	359	55%
Female Students	286	45%
Totals	645	100%

Athletic Students Aid & Recruiting			
Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	54,923.00	47%	0
Women's Teams	61,024.00	53%	0
Totals for All Teams	115,947.00	100%	0

Athletic Participation							
Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	11	6	17	1	0	0	0
Softball		13	13	0	3	0	0
Cross Country	11	0	11	1	0	0	0
Volleyball	0	10	10	0	3	0	0
Total Participants	22	29	51				
Percentage of Total	47%	5%	100%				
Unduplicated Count	20	23	43				

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Total Revenues & Expenses							
Varsity	Total Revenues			Total Expenses			Revenues minus Expenses
	Men's	Women's	Totals	Men's	Women's	Totals	
Basketball	\$83,463	\$58,283	\$141,746	\$83,463	\$58,283	\$141,746	
Cross Country	\$29,672	\$0	\$29,672	\$29,672	\$0	\$29,672	
Softball	\$0	\$50,186	\$50,186	\$0	\$50,186	\$50,186	
Volleyball	\$0	\$39,252	\$39,252	\$0	\$39,252	\$39,252	
Totals for All Teams	\$113,135	\$147,721	\$260,856	\$113,135	\$147,721	\$260,856	
Not Allocated by Gender/Sports	\$0	\$0	\$31,614	\$0	\$0	\$31,614	
Grand Totals for Athletics			\$292,470			\$292,470	
Totals for All Sports Except Basketball	\$29,672	\$89,438	\$119,110	\$29,672	\$89,438	\$119,110	

Operating (Game Day) Expenses (Includes lodging, meals, transportation, uniforms, equipment, event cost & officials)									
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$26,518.48	\$17,242.86	\$43,761.34	11	6	17	\$2,410.77	\$2,873.81	\$2,574.20
Cross Country	\$4,487.11	\$0	\$4,487.11	11	0	11	\$407.92	\$0	\$407.92
Softball	\$0	\$11,510.14	\$11,510.14	0	13	13	\$0	\$885.40	\$885.40
Volleyball	\$0	\$7,636.21	\$7,636.21	0	10	10	\$0	\$763.62	\$763.62
Totals for All Teams	\$31,005.59	\$36,389.21	\$67,394.80	22	29	51			
Totals for All Sports Except Basketball	\$4,487.11	\$19,146.35	\$23,633.46	11	23	34	\$407.42	\$1,649.02	\$2,056.94

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Average Coaching Salaries				
Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$4,807	\$4,769	\$2,860	\$2,288
Number of Head Coaches Used to Calculate Average	2	3	1	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$19,228	\$19,076	\$14,300	\$15,253
Full-Time Equivalents (FTEs) Used to Calculate Average	0.50	0.75	0.20	0.30

Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part-time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part-time/Volunteer	
Men's Varsity Teams									
Basketball	0	1	0	1	0	0	0	0	1
Cross Country	0	1	0	1	0	0	0	0	1
Total for Men's Teams	0	2	0	2	0	0	0	0	2
Women's Varsity Teams									
Basketball	0	1	0	1	0	0	0	0	1
Softball	0	0	0		0	1	0	1	1
Volleyball	0	0	0		0	1	0	1	1
Total for Women's Teams	0	1	0	1	0	2	0	2	3

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Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part-time/Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part-time/Volunteer	
Men's Varsity Teams									
Basketball	0	1	0	1	0	0	0	0	1
Cross Country	0	0	0	0	0	0	0	0	0
Totals for Men's Teams	0	1	0	1	0	0	0	0	1
Women's Varsity Teams									
Basketball	0	0	0	0	0	1	0	1	1
Softball	0	0	0	0	0	1	0	1	1
Volleyball	0	0	0	0	0	0	0	0	2
Total for Women's Teams	0	0	0	0	0	2	0	2	2