

## Use and Finance Bi-Annual Reporting Form

Reporting Period: July 1, 2013 through December 31, 2013

University/College: Alpena Community College

Number of Projects to Report: None

Estimated Impact on Tuition and Fee Rates:<sup>1</sup>       

| Project Description | Project Timeline           | Project Costs   | Funding Sources   |
|---------------------|----------------------------|---|---|
| 1.                  | Start Date:<br>Completion: | Property Acquisition    \$ _____<br>Remodeling                \$ _____<br>Additions                    \$ _____<br>Landscaping/Roads        \$ _____<br>Equipment                    \$ _____<br>Other (explain)            \$ _____<br>Total:                         \$ _____ | Tuition                        \$ _____<br>Millage                        \$ _____<br>Bond Proceeds            \$ _____<br>Donations                    \$ _____<br>Federal                        \$ _____<br>Other (explain)            \$ _____<br>Total:                         \$ _____ |
| 2.                  | Start Date:<br>Completion: | Property Acquisition    \$ _____<br>Remodeling                \$ _____<br>Additions                    \$ _____<br>Landscaping/Roads        \$ _____<br>Equipment                    \$ _____<br>Other (explain)            \$ _____<br>Total:                         \$ _____ | Tuition                        \$ _____<br>Millage                        \$ _____<br>Bond Proceeds            \$ _____<br>Donations                    \$ _____<br>Federal                        \$ _____<br>Other (explain)            \$ _____<br>Total:                         \$ _____ |

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<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.